

# CITY COUNCIL GOALS: FISCAL YEAR 2016 – 17

Objectives to be completed by June 30, 2017

### Goal #1: Improve pedestrian safety and walkability of the community.

- \*A- Complete sidewalk design for priority areas.
- \*B- Develop a five year funding plan for construction of sidewalks in priority areas.
- \*C- Complete one sidewalk construction project in Old Town.
- \*D- Review and promote sidewalk grant program.
- \*E- Implement "Hanson" plan for park benches.

### Goal #2: Enhance service levels of public safety programs.

- \*A- Evaluate and consider a proposal to contract law enforcement services with the Multnomah County Sheriff's Office.
- \*B- Identify and pursue options to increase Fire and Rescue response times.
- \*C- Enhance community outreach to support Neighborhood Watch Programs throughout the city.
- \*D- Develop an independent city emergency preparedness plan.

# Goal #3: Increase recreational opportunities for all residents of Fairview.

- \*A- Develop and implement a three to five year plan to complete the Lakeshore Park improvement plan.
- B- Develop a three cities recreation program.

## Goal #4: Maintain and enhance the City's public infrastructure in a cost efficient manner.

- \*A- Develop plan to address concerns regarding Reservoir #1.
- B- Complete Traffic System Plan (TSP).
- C- Complete update of Park Master Plan.
- D- Complete Bi-annual Utility Rate Review.
- E- Investigate opportunities to address water supply aesthetic quality concerns.

## Goal #5: Enhance & Promote Economic Development Activity.

- \*A- Complete Halsey Corridor Study Project.
- B- Promote, monitor and provide reports on new Development Incentive Program.
- C- Pursue City branding (task force).

#### Goal # 6: Promote City's long-term financial stability.

- A- Develop and implement an investment policy for city funds.
- B- Integrate updated five-year Capital Improvement Plan in the budget.

\*Priority Objectives per City Council.